

Organization Name	Average Score	Program Revenue	Maximum Indirect Planning Cost Award	Direct Cost	Total Request from CTAC
Aces in Motion	2	\$ 536,523.00	\$ 30,000.00	\$ 7,850.00	\$ 37,850.00
Alachua County Board of Commission	2	\$ 30,000.00	\$ 6,000.00	\$ 2,125.00	\$ 8,125.00
Boys & Girls Club of Northeast Florida	2	\$ 665,160.00	\$ 30,000.00		\$ 30,000.00
Girls Place	2	\$ 163,588.00	\$ 30,000.00	\$ 1,800.00	\$ 31,800.00
Kids Count	2	\$ 400,136.00	\$ 30,000.00	\$ 586.00	\$ 30,586.00
Traveling Art Camp	2	\$ 88,431.00	\$ 17,686.00	\$ 5,940.00	\$ 23,626.00
Gainesville Circus Center	2	\$ 70,620.00	\$ 14,124.00	\$ 2,850.00	\$ 16,974.00
<b>Grand Totals</b>			<b>Total \$157,810.00</b>	<b>Total \$21,151.00</b>	<b>Total Request \$178,961.00</b>

<b>Non- Responsive Applications</b>
Just for Us Education- Incomplete
Star Center-Incomplete
YMCA-Incomplete

<b>Recommending Interview</b>
Motiv8u

Reviewer	Name of organization being reviewed	MET REQUIREMENTS	SUBMITTED ALL FORMS	TOTAL SCORE	Applicant offered a summer program in 2019, 2020, or 2021 and/or Provider must have offered an afterschool program in 2019-20, 2020-21 or current afterschool program in 2021-21.	Applicant meets the CTAC definition for OST programs (included above)	Additional information/questions you would like to discuss during the public meeting or interviews	What is the reported Program Revenue?	What is the total amount of proposed direct costs?	Additional information/questions you would like to discuss during the public meeting or interviews
Holly McPhail	Aces in Motion	1	1	2	Yes	Yes	The format of the narratives did not allow for full responses to be seen. Only the first line was visible.	536,523	30,000	Item 5.8 was missing goal and deliverable.
Stephanie Maestri	Aces in Motion	1	1	2	Yes	Yes	Applicant meets all requirements	536,763	7,850	1. The applicant did not include any information for one of the elements they selected. This could have also been a formatting issue. 2. The goals included by the applicant are not SMART Goals. They do not provide detail as to how they will measure progress towards accomplishing this goal or a timeline. 3. The applicant indicated that all elements will be completed by 8/31/2022. I would have liked to see more detail to understand how the work will be sequenced and prioritized. Also, this would mean they would not receive any of their planning funds until then. 4. The cost per element is reasonable.
Anna Dilernia	Aces in Motion	1	1	2	Yes	Yes	none	536,763	7850	
Holly McPhail	Alachua County Board of County Commissioners	1	1	2	Yes	Yes	Full responses are not visible with the submitted format.	30,000	6,000	Prospective Contractor Certification identifies as other on Q3 and requests the respondent to specify yet they did not.
Stephanie Maestri	Alachua County Board of County Commissioners	1	1	2	Yes	Yes	Applicant meets all requirements	23400	2125	1. Unsure if IRS determination letter applies to this program or not. 2. There was an issue with the formatting of the CBP- program indirect cost should be \$5,000, which would come out to \$714.28 for each element identified. 3. Included costs for CPR training which will be provided at no cost by CTAC 4. Did not write SMART Goals. 5. Applicant could have selected some more challenging elements to work on (lesson planning, engaging families, etc.)
Anna Dilernia	Alachua County Board of County Commissioners	1	1	2	Yes	Yes	None	23,400	2,125	Recommended provider select standards that are more intensive
Holly McPhail	Boys & Girls Club of Northeast Florida	1	1	2	Yes	Yes	Respondent stated no to Q2 even though I think they meant yes. The wording of the question was confusing.	665,160	30,000	The survey tool is missing supporting evidence.
Anna Dilernia	Boys & Girls Club of Northeast Florida	1	1	2	Yes	Yes	none	665,160	0	provider didn't enter evidence on form 3 0 Financial statements provided, appears to have 766,751 in revenue (accounts receivable, net)
Stephanie Maestri	Boys and Girls Club of North Florida	1	1	2	Yes	Yes	Requirements met	65,160	0	1. Not sure if letter is needed 2. Did not enter any evidence to support their rating in Form 3
Holly McPhail	Gainesville Circus Center	1	1	2	Yes	Yes	n/a	70,620	14,124	Not all goals are SMART goals
Stephanie Maestri	Gainesville Circus Center	1	1	2	Yes	Yes	Requirements met	70,620	2,850	1. In form 3, some of the elements were missing evidence statements. Applicant could have provided more detail on elements they did complete. 2. The goals provided in Form 4 do not articulate how the program will measure progress, by when, and for who. The goals are written more like a task and does not provide sufficient detail. 3. Cost justification for direct costs is insufficient
Anna Dilernia	Gainesville Circus Center	1	1	2	Yes	Yes	none	70,620	2,850	
Holly McPhail	Girls Place	1	1	2	Yes	Yes	Could not read whole responses to the prompts.	163,588	30,000	n/a
Stephanie Maestri	Girls Place	1	1	2	Yes	Yes	Meets requirements	163,588	1,800	1. I am not able to match the revenue and expenses in the tax form 2. Included costs for CPR training, which will be provided for free by CTAC
Anna Dilernia	Girls Place	1	1	2	Yes	Yes	Meets requirements	163,588	1,800	revenue on 990 is much higher - \$528,863 Train the trainer model for CPR - costs seems justifiable
Holly McPhail	Kids Count	1	1	2	Yes	Yes	Could not read full responses in this format.	400,136	30,000	Not all goals are SMART goals.
Stephanie Maestri	Kids Count	1	1	2	Yes	Yes	Requirements met	400,136	586	1. Goals should provide more detail to understand how progress will be measured and by when

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Anna Dilernia	Kids Count	1	1	2	Yes	Yes	Requirements met	400,136	586	CPR costs should be removed from direct costs (\$236). More specificity is needed for how progress would be measured for each goal and the starting point. For standards 1.1 abd 1.3, goals should be specific to OST programming not organizational overall
Holly McPhail	Motiv8u	1	1	2	Yes	Yes	could not read full responses in this format.	10,334	5,000	Did not provide evidence to support self-assessment leveling score/selection; Does not have goals or tasks listed for all standards selected (missing one).
Stephanie Maestri	Motiv8U	1	1	2	Yes	Yes	Met requirements	10,334	2,351	1. Form 3 was incomplete.
Anna Dilernia	Motiv8u	1	1	2	Yes	Yes	Met requirements	10,334	2,351	Form 3 was incomplete. Provider does not have DCF licensing, recommend discussing with provider during negotiations
Holly McPhail	Traveling Art Camp	1	1	2	Yes	No	I can only view page 1 of Form 2	88,431	17,686	Training not completed per Trust attendance
Stephanie Maestri	Traveling Art Camp	1	1	2	Yes	Yes		88,431	5,940	1. Forms 2 and 3 were incomplete. 2. Unsure if applicant needed to submit determination letter 3. CPR costs were included in CBP
Anna Dilernia	Traveling Art Camp	1	1	2	Yes	Yes	None	88,431	5,940	Form 3 was incomplete.  CPR cost should be excluded from direct costs. Additional financial records should be requested to verify revenue (self compiled were provided) Program expansion goals should include # of children expected to increase in SMART Goals. Provider does not have DCF licensing, recommend discussing with provider during negotiations Provider is LLC IRS form is not required
Holly McPhail	Just for Us Education	1	0	1	Yes	Yes	n/a	32,000	6,400	Supporting evidence was not provided for all areas as instructed. Some forms missing but maybe OK based on type of corporate structure?
Stephanie Maestri	Just for Us Education	1	0	1	Yes	Yes	Meets requirements	32,000	300	1. Form 3 is not complete. 2. Formatting of Form 4 made it difficult to review. 3. Did not submit all required forms.
Anna Dilernia	Just for Us Education	1	0	1	Yes	Yes	Meets requirements	32,000	300	Did not submit financials, cost estimates for DCF licensing need work
Holly McPhail	Star Center Children's Theatre Inc	0	0	0	Yes	No	Several items were missing supporting narrative.	183,100 ?		No supporting evidence for any items on the self-assessment. Goals are not SMART goals. Indirect Cost left blank.
Stephanie Maestri	Star Center Children's Theatre Inc	0	0	0	Yes	No	Applicant did not provide supporting evidence for several requirements.	183,100	1,550	1. Included cost for CPR 2. Did not include justification for direct costs 3. Goals are not clear and do not illustrate what applicant hopes to achieve, by when and how they will measure progress.
Anna Dilernia	Star Center Children's Theatre Inc	0	0	0	Yes	No	Serveral requirements missing documentation	183,100	1,550	Form 2 and 3 incomplete, CPR cost should be excluded from direct costs. All goals need more detail and in SMART goal format
Holly McPhail	YMCA	0	0	0	Yes	No	Respondent answered yes to everything but provided no supporting evidence leaving the evaluator unsure.	602,607	30,000	Very little to no supporting evidence was provided on the self-assessment tool as required. Respondent only selected 4 standards instead of the required 5-10.
Stephanie Maestri	YMCA	0	0	0	No	No	Applicant did not complete Form 2 and therefore I cannot say they met the requirements.	602,607	918	1. The applicant did not complete Form 2 and Form 3. 2. The goals do not illustrate what the applicant hopes to achieve, by when and how they will measure progress.
Anna Dilernia	YMCA	0	0	0	No	No	Form 2 was incomplete	602,607	918	Applicant did not complete Form 2 and Form 3. Program revenue and expenses do not match 990 provided Selected quality standards are lacking details in the goals and how they align