## FORM 2 - Pricing

* Using the Contractor’s ERP System
* Using the CTAC/Tyler Technologies New World ERP System

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| **LIFE CYCLE COST PROPOSAL FORMAT** |
| **CONTRACTOR COST TO AGENCY** |
| **Units/Quantity Per Year** | **ANNUAL PRICE** |
| **Cost Category** | **Units** | **Cost** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **7/1/21-9/30/21****(Transition)** | **10/1/21-9/30/22** | **10/1/22-9/30/23** | **10/1/23-9/30/24** | **10/1/24-9/30/25** | **10/1/25-9/30/26** |
| Job Title One |   |   |   |   |   |   |   |   |
| Job Title Two |   |   |   |   |   |   |   |   |
| Job Title Three |   |   |   |   |   |   |   |   |
| Mileage (44.5¢ per mile) |   |    |   |   |   |   |   |   |
| Per Diem - $6.00, $11.00, $19.00*(In accordance with Special District Policy)* |   |   |   |   |   |   |   |   |
| Subcontractor Costs |   |   |   |   |   |   |   |   |
| All other Contract Costs |   |   |   |   |   |   |   |   |
| TOTAL NOT-TO-EXCEED CONTRACT AMOUNT |   |   |   |   |   |   |   |   |
|
| **INCREMENTAL AGENCY COST** |
| **Units/Quantity Per Year** | **ANNUAL PRICE** |
| **Cost Category** | **Units** | **Cost** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **7/1/21-9/30/21****(Transition)** | **10/1/21-9/30/22** | **10/1/22-9/30/23** | **10/1/23-9/30/24** | **10/1/24-9/30/25** | **10/1/25-9/30/26** |
| Job Title One |   |   |   |   |   |   |   |   |
| Job Title Two |   |   |   |   |   |   |   |   |
| Job Title Three |   |   |   |   |   |   |   |   |
| Training |   |    |   |   |   |   |   |   |
| Equipment/Software |   |   |   |   |   |   |   |   |
| Facilities |   |   |   |   |   |   |   |   |
| All other Agency Costs |   |   |   |   |   |   |   |   |
| TOTAL ESTIMATED AGENCY INCREMENTAL COSTS |   |   |   |   |   |   |   |   |
| **TOTAL LIFE CYCLE COST** |   |   |   |   |   |   |   |   |