## FORM 2 - Pricing

* Using the Contractor’s ERP System
* Using the CTAC/Tyler Technologies New World ERP System

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **LIFE CYCLE COST PROPOSAL FORMAT** | | | | | | | | |
| **CONTRACTOR COST TO AGENCY** | | | | | | | | |
| **Units/Quantity Per Year** | | | **ANNUAL PRICE** | | | | | |
| **Cost Category** | **Units** | **Cost** | **Year 1** | | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **7/1/21-9/30/21**  **(Transition)** | **10/1/21-9/30/22** | **10/1/22-9/30/23** | **10/1/23-9/30/24** | **10/1/24-9/30/25** | **10/1/25-9/30/26** |
| Job Title One |  |  |  |  |  |  |  |  |
| Job Title Two |  |  |  |  |  |  |  |  |
| Job Title Three |  |  |  |  |  |  |  |  |
| Mileage (44.5¢ per mile) |  |  |  |  |  |  |  |  |
| Per Diem - $6.00, $11.00, $19.00  *(In accordance with Special District Policy)* |  |  |  |  |  |  |  |  |
| Subcontractor Costs |  |  |  |  |  |  |  |  |
| All other Contract Costs |  |  |  |  |  |  |  |  |
| TOTAL NOT-TO-EXCEED CONTRACT AMOUNT |  |  |  |  |  |  |  |  |
|
| **INCREMENTAL AGENCY COST** | | | | | | | | |
| **Units/Quantity Per Year** | | | **ANNUAL PRICE** | | | | | |
| **Cost Category** | **Units** | **Cost** | **Year 1** | | **Year 2** | **Year 3** | **Year 4** | **Year 5** |
| **7/1/21-9/30/21**  **(Transition)** | **10/1/21-9/30/22** | **10/1/22-9/30/23** | **10/1/23-9/30/24** | **10/1/24-9/30/25** | **10/1/25-9/30/26** |
| Job Title One |  |  |  |  |  |  |  |  |
| Job Title Two |  |  |  |  |  |  |  |  |
| Job Title Three |  |  |  |  |  |  |  |  |
| Training |  |  |  |  |  |  |  |  |
| Equipment/Software |  |  |  |  |  |  |  |  |
| Facilities |  |  |  |  |  |  |  |  |
| All other Agency Costs |  |  |  |  |  |  |  |  |
| TOTAL ESTIMATED AGENCY INCREMENTAL COSTS |  |  |  |  |  |  |  |  |
| **TOTAL LIFE CYCLE COST** |  |  |  |  |  |  |  |  |