

Meeting Notice

Children's Trust of Alachua County

Monday, November 18, 2019 @ 2:00 pm

Alachua County Health Department

Thomas Coward Auditorium

224 SE 24th Street



CHILDREN'S TRUST
OF ALACHUA COUNTY

Members

Ken Cornell, County Commissioner, Interim Chair

Honorable Susanne Wilson-Bullard, Circuit Judge, Interim Vice-Chair

Tina Certain, Alachua County School Board Member, Interim Treasurer

Karen Clarke, Alachua County School Superintendent

Cheryl Twombly, DCF Community Development Administrator

Children's Trust of Alachua County

Monday, November 18, 2019 @ 2:00 pm

Alachua County Health Department

Thomas Coward Auditorium

1. Call to Order – Ken Cornell, Interim Chair
2. Agenda Review, Revision, and Approval (Including Approval of Consent Agenda Items)

Regular Agenda Items

3. Children's Services Council Data Overview Versus Alachua's Initial Findings
4. Mission and Vision Exercise
5. Guiding Principle Exercise
6. Executive Director Selection
7. Call for Public Input
8. Board Member General Comments
9. Adjournment

Consent Agenda Items

10. Approval of November 4, 2019 Meeting Minutes
11. Technical Advisory Committee Meeting Update
12. Meridian SED Partnership Invoice and Report October 1-31, 2019



CHILDREN'S TRUST
OF ALACHUA COUNTY

Item # 2

Agenda Review, Revision, and Approval

Background

Member's review the agenda and can ask that items be changed in order, moved from the consent agenda to the regular agenda, and that items be removed or added. Items on the consent agenda include a staff recommendation. When the consent agenda is adopted, the Board is approving the staff recommendation unless the item is "pulled" for discussion. All consent items are approved when the agenda is adopted unless, an item is moved from consent to the regular agenda. Any member or a citizen can ask that an item be moved from consent to regular. Moving an item is done so that it can be discussed and/or a different course of action taken than that recommended by staff.

Attachments

Not applicable

Staff Recommendation

Approve the agenda as presented or alternatively with revision and approve all items remaining on the consent agenda.

Item #3, #4, #5

Data Overview, Mission, Vision, and Guiding Principle Exercises

Background

Previously members asked the Florida Children's Council (FCC) to assist it with developing a Mission, Vision, and Guiding Principles. The FCC Executive Director, Matt Guse and Michelle Watson, Watson Policy Solutions will provide a data overview and guide members through exercises to develop a Mission, Vision, and Guiding Principles.

Attachments

None

Staff Recommendation

Hear data overview and participate in visioning exercises.

Item #6

Executive Director Selection Update

Background

At its November 4, 2019 meeting, the Trust adopted the following motion:

Member Certain motioned to move forward with screening the top 10 ranked applicants, members will review individually using the same questions used by Akpan and writing justifications for their ranking. They will each choose their top 3-5 candidates for the November 18, 2019 workshop. Nominees will present input at that time as well. Seconded by Member Clarke. Motion carried 4-0. Judge Wilson-Bullard absent.

Attachments

1. Tally Sheet

Staff Recommendation

Adopt a motion to select the top 3-5 Executive Director candidates to interview.

Children's Trust of Alachua County
Executive Director Candidate Interview Tally Sheet

Applicant Name	Commissioner Cornell	Judge Wilson-Bullard	Member Certain	Member Clarke	Member Twombly
Colin Murphy					
Jennifer Rivers					
Theresa Jane Sullivan					
Natalie Strappy					
Margot DeConna					
Adriene Tynes					
Jill Hulsen					
Karen Billings					
Stephanie Moore					
Jennifer Anchors					

Consent Agenda Items

When the Trust adopts its meeting agenda, all items remaining on the Consent Agenda are approved as recommended by staff. Any member of the Trust or public may ask that an item be moved from the Consent Agenda to the Regular Agenda. Consent Agenda items will not be discussed unless moved to the Regular Agenda.

Items

10. Approval of November 4, 2019 Meeting Minutes
Staff Recommendation: Approve the November 4, 2019 meeting minutes as presented.

11. Technical Advisory Committee (TAC) Meeting Update
Staff Recommendation: Receive for information

(Note: The TAC is holding its first meeting on Friday, November 22, 2019 @ 1:00 pm, Alachua County Community Support Services, Conference Room A, 218 SE 24th Street)

12. Meridian SED Partnership Invoice and Report October 1-31, 2019
Staff Recommendation: Approve the October 2019 Invoice in the amount of \$18,591.23 and authorize the Clerk to remit payment.

Children's Trust of Alachua County

Monday, November 4, 2019 | 4:00 pm | Alachua County Health Department
(Thomas Coward Auditorium)

Members Present: Ken Cornell, Alachua County Commissioner (Interim Chair); Tina Certain, Alachua County School Board Member (Interim Treasurer); Karen Clarke, Alachua County School Superintendent; Cheryl Twombly, DCF Community Development Administrator

Staff Present Bob Swain, Senior Assistant County Attorney; Claudia Tuck, Community Support Services Director; Carl Smart, Assistant County Manager for Public Safety and Community Support Services; Heather Akpan, Human Resources Director

1. Call to Order

Interim Chair Cornell called the meeting to order at 4:00 pm.

2. Agenda Review, Revision and Approval (including Approval of Consent Agenda Items)

Member Certain moved to accept the agenda and approve the consent agenda items. Seconded by Member Clarke. Motion carried 4-0

3. Executive Director Selection Update

Heather Akpan presented the Leadership Competency List; items starred are currently used by Alachua County for hiring purposes.

She reported that assessment questions were sent to the 33 applicants who met the minimum requirements for the position. Of the 33, eighteen responded in a timely fashion and those 18 were ranked by Akpan according to total points earned. Points were based on well thought-out, comprehensive answers, not necessarily "correct" answers. Of the remainder of the applicants, 2 additional responded late; their answers were not accepted and those applicants were not included in the ranking.

Ms. Akpan gave several options for the Trust to consider for reducing the field further. Cornell asked for thoughts. Members and nominees responded.

Member Certain motioned to move forward with screening the top 10 ranked applicants, members will review individually using the same questions used by Akpan and writing justifications for their ranking. They will each choose their top 3-5 candidates for the November 18, 2019 workshop. Nominees will present input at that time as well. Seconded by Member Clarke. Motion carried 4-0.

Ms. Akpan discussed use of Early Learning Coalition's Predictive Analytics Index. There was agreement among members that this tool should be used to evaluate the top candidates.

4. Comprehensive Needs Assessment Technical Advisory Committee Meeting Update
Doodle poll has been sent out. Dr. Knopf questioned whether the poll had been sent to the three additional individuals who expressed interest in participating. Director Tuck advised that Tom Tonkavich had already responded to them. They will be notified of the time and date of the meeting once it is determined.

5. CTAC Gubernatorial Nominees Status Update
Director Tuck advised there is still no update on status of gubernatorial nominees.

6. Call for Public Input
Interim Chair Cornell called for comments from the public. Julie Moderie, Pebbles Edelman, Ellie Chisholm, Anne Koterba and Christi Arrington participated.

7. Board Member General Comments
Member Certain and Assistant County Manager Smart advised there is a joint School Board/Gainesville City Commission Meeting on Wednesday. Attorney Swain advised that as members of the School Board, Members Certain and Clarke can give Trust updates, but cannot advance any position on behalf of the Children's Trust. Advised entities can request joint meetings with the Trust.

Director Tuck announced that submission of September 9, 2019 letter of interest to the Pritzker Family Foundation was accepted and the Trust has been invited to submit a full proposal. Grant award is \$250,000 over three years. The application is due January 30, 2020.

Member Twombly moved that Dr Nancy Hardt be invited to present her updated geo maps from the Family Data Center at a future Children's Trust Meeting. Seconded by Member Certain. Motion carried 4-0.

8. Adjournment
Interim Chair Cornell adjourned the meeting at 5:07 pm.

The following Consent Agenda items were approved:

9. Approval of October 21, 2019 Meeting Minutes
Staff Recommendation: Approve the October 21, 2019 meeting minutes as presented.
10. Florida Department of Revenue Correspondence TRIM Certification
Staff Recommendation: Receive Correspondence
11. DRAFT RFA #20-937 Capacity Increases and Infrastructure Improvements
Staff Recommendation: Approve the RFA and direct staff to release it for procurement

Note: The RFA has been revised to incorporate the changes requested including adding a provision for a one year extension to expend funding, changes to the scoring criteria regarding economic disparity, and revisions to insurance requirements. Staff has made other language changes related to background checks, insurance, and indemnification. As requested by the Trust, application question #4 has been revised. A copy of the Children's Services Council of Martin County Program and Funding Policies is provided for Member information regarding insurance and other requirements.

12. Bank of America, Merrill Lynch, Department of Financial Services Treasury Services
Staff Recommendation: Approve the attached bank related forms and authorize the Interim Chair and Interim Treasurer to sign the forms, where necessary.

Note: CTAC has two bank accounts; 1) Concentration Bank Account and 2) ZBA Accounts Payable Bank Account, hence the need for multiple copies of the same forms. These are standard forms that authorize various treasury services and security protections within CTAC's bank account setup (positive pay, ACH blocks) and delegate certain actions to Alachua County BoCC staff for online access to the bank's CASHPRO software service. There are also two forms for the Department of Financial Services that are required to be signed confirming the bank accounts that CTAC has setup at Bank of America are "Public Deposit Accounts". The form titled Account Owner Delegation of Treasury Services Authority needs the Trust Counsel signature certifying that the Interim Chair has authority to sign as Account Owner. By signing this form CTAC is delegating Treasury Services Authority to another "Authorized Party", which in this case is Alachua County BoCC staff. This delegation is needed to give the Clerk's staff authorization to perform the treasury services listed in items 1 – 8 on the form.

13. Trust Counsel Memorandum Regarding Level 2 Background Screening
Staff Recommendation: Receive the memorandum for information

Recorded by,

Claudia Tuck

Meeting Notice

Children's Trust of Alachua County

Technical Advisory Committee

Friday, November 22, 2019 @ 1:00 pm

Alachua County Community Support Services

Conference Room A

218 SE 24th Street

Members

Dr. Naima Brown, Dr. Chris Busey, Dr. Maureen Conroy

Roger Dolz, Jeff Feller, Dr. Kate Fogarty

Dr. Mona Gil de Gibaja, Dr. Matthew Gurka, Dr. Diedre Houchen

Dr. Herman Knopf, Dr. Maggie Labarta, Prof. Mae Quinn

Dr. Rosana Resende, Carol Ruth, Dr. Patricia Snyder



9
CHILDREN'S TRUST
OF ALACHUA COUNTY

**Children's Trust of Alachua County
Technical Advisory Committee**

Friday, November 22, 2019 @ 1:00 pm
Alachua County Community Support Services
Conference Room A
218 SE 24th Street

1. Call to Order – Tom Tonkavich, Staff Liaison
2. Future Meeting Dates and Times - All
3. Sunshine and Ethics – Alachua County Attorney's Office
4. Elect/Designate a Committee Chair/Spokesperson
5. List of Reports to Review
6. Format and Delivery of Information to the Trust
7. Public Comment
8. Topics for Next Meeting Agenda
9. Committee Member General Comments
10. Adjournment



CHILDREN'S TRUST
OF ALACHUA COUNTY

Children's Trust of Alachua County
 Meridian SED Partnership Healthy Social and Emotional Development and Family Support (SED) Pilot

For the period 10/01/2019 to 10/31/2019

To:
 Children's Trust of Alachua County
 c/o Children's Trust Record Custodian ✓
 218 SE 24th Street
 Gainesville, FL 32641

Invoice Date: **11/1/2019**
 Invoice No.: **1920-192**
 Meridian ID No.: **1004**

Line Item	Budget	Monthly Amount	YTD Amount	Remaining Budget
Personnel	\$220,000.00	\$4,440.43 \$11,397.55 \$15,837.98 ✓	\$15,837.98	\$204,162.02
Fringe Benefits	\$55,200.00	\$1,169.40	\$1,169.40	\$54,030.60
Operating Expenses	\$29,404.00	\$48.79	\$48.79	\$29,355.21
Training	\$1,370.00	\$0.00	\$0.00	\$1,370.00
Incidentals	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Specialized Services	\$9,380.00	\$0.00	\$0.00	\$9,380.00
Administrative	\$29,282.00	\$1,535.06	\$1,535.06	\$27,746.94
Total Project Expenses	\$354,636.00	\$18,591.23	\$18,591.23	\$336,044.77

Amount Requested for the Month: \$18,591.23 ✓

Total Amount of Award: \$354,636.00

Percentage of Award Expended: 5.24% ✓

Admin Costs = [Personnel + Fringe + operating + Admin] × 9%

Please attach supporting documentation for all claimed expenses.

Prepared by: _____
 Signature Date

Approved by: [Signature] 8th November, 2019
 Signature Date

Please Remit Payment to: Meridian Behavioral Healthcare, Inc.
 P.O. Box 141750
 Attn: Fiscal Department
 Gainesville, FL 32614-1750
 352-374-5600

checked - sv

11

**Meridian Behavioral Healthcare
SED
Monthly Data Report**

Agency: All

Month/Year: October 2019

Please complete all that apply to your agency:

Number of Classroom Observations (teachers)

Number of Behavioral Observations	56
Number of times responding to calls for assistance	From partner agency 2 From school 6 From ELC
Number of children receiving prevention services	32 (ages 0-5); 44 (total, 0-17)
Number of children assessed (Intake for individualized services)	3

Number of children counseled

Number of off-site/home visits	Off-site	Meridian 1	PSF 2
	In home	Meridian	PSF 2
Number of staff receiving skills training	20		
Number of parents receiving educational or consultative services	Meridian	4	
	PSF	24	
	CAC		

Number of Expulsions (identify school)	
Number of Incident Reports (identify school)	3 (Small World)
Teacher turn over (identify school)	1 (Cuddly Kids)

Notes:

Meridian 87 contacts including outreach services

PFSF: In October 2019, 15 family contacts were also made at the Early Learning Centers and an additional 11 phone contacts were made.



12



Invoice

BILL TO:
Meridian Behavioral Healthcare, Inc.
Finance Department
1565 SW Williston Road
Gainesville, FL 32608

REMIT PAYMENT TO:
PARTNERSHIP FOR STRONG FAMILIES
5950 NW 1ST PLACE SUITE A
GAINESVILLE, FL 32607

Invoice Date	Payment Due Date
November 1, 2019	Upon Receipt

DESCRIPTION	TOTAL
Healthy Social and Emotional Development and Family Support agreement - October 19 Staff: Robin Wilkerson, Jennifer Burgess	\$11,397.55
	SUBTOTAL \$11,397.55

Send all correspondence to:
Partnership for Strong Families
5950 NW 1st Place Suite A
Gainesville, FL 32601
Phone 352-244-1500

13



Summary for FP - Olivia Drago: 352-538-6329
OUTPATIENT SOUTH - 3421

Your Plan

Flexible Business Basic 100MB
\$35.00 monthly charge
Unlimited monthly minutes

UNL Text Messaging
Unlimited M2M Text
Unlimited Text Message

Basic Email&Web MHS 100MB SHR
100 monthly megabyte allowance
\$10.00 per GB after allowance

Beginning on 07/22/19:
22% Access Discount

UNL Picture/Video MSG
Unlimited monthly Picture & Video

Have more questions about your charges?
Get details for usage charges at
www.vzw.com/mybusinessaccount.

Monthly Charges

Table with 3 columns: Description, Period, Amount. Rows include Flexible Business Basic 100MB (35.00), 22% Access Discount (-7.70), Total (\$27.30).

Usage and Purchase Charges

Table with 5 columns: Voice, Allowance, Used, Billable, Cost. Rows include Calling Plan (minutes, unlimited, 82, ---, ---), Total Voice (\$0.00).

Table with 5 columns: Messaging, Allowance, Used, Billable, Cost. Rows include Text (messages, unlimited, 2, ---, ---), Total Messaging (\$0.00).

Table with 5 columns: Data, Allowance, Used, Billable, Cost. Rows include Gigabyte Usage (gigabytes, 0.098 shared, .001, ---, ---), Total Data (\$0.00).

Total Usage and Purchase Charges \$0.00

Surcharges

Table with 2 columns: Description, Amount. Rows include Fed Universal Service Charge (.97), Regulatory Charge (.15), Administrative Charge (1.78), Total (\$2.90).

Taxes, Governmental Surcharges and Fees

Table with 2 columns: Description, Amount. Rows include FL State 911 Fee (.40), FL Communications Service Tax (1.66), Alachua Cnty Comm Svc Tax (1.68), Total (\$3.74).

Total Current Charges for 352-538-6329

\$33.94

Detail for FP - Olivia Drago: 352-538-6329

Voice

Table with 10 columns: Date, Time, Number, Rate, Usage Type, Origination, Destination, Min., Airtime Chrgs, LD/Other Chrgs, Total. Rows show call details for 9/23 and 9/24.

14



Summary for SP – Jamie Stormer: 352-275-6896
OUTPATIENT SOUTH – 3421

Your Plan

Flexible Business Smartphn 2GB
\$65.00 monthly charge
Unlimited monthly minutes

UNL Text Messaging
Unlimited M2M Text
Unlimited Text Message

Email & Web 2GB SHR
2 monthly gigabyte allowance
\$10.00 per GB after allowance

Beginning on 11/15/18:
22% Access Discount

UNL Picture/Video MSG
Unlimited monthly Picture & Video

Have more questions about your charges?
Get details for usage charges at
www.vzw.com/mybusinessaccount.

Monthly Charges

Flexible Business Smartphn 2GB	10/21 – 11/20	65.00
22% Access Discount	10/21 – 11/20	-14.30
		\$50.70

Usage and Purchase Charges

Voice	Allowance	Used	Billable	Cost
Calling Plan <i>minutes</i>	unlimited	146	---	---
Total Voice				\$0.00
Messaging	Allowance	Used	Billable	Cost
Text <i>messages</i>	unlimited	165	---	---
Unlimited M2M Text <i>messages</i>	unlimited	134	---	---
Picture & Video -- Sent <i>messages</i>	unlimited	6	---	---
Picture & Video -- Rcv'd <i>messages</i>	unlimited	29	---	---
Total Messaging				\$0.00
Data	Allowance	Used	Billable	Cost
Gigabyte Usage <i>gigabytes</i>	2.000 (shared)	.413	---	---
Total Data				\$0.00
Total Usage and Purchase Charges				\$0.00

Surcharges

Fed Universal Service Charge	1.24
Regulatory Charge	.15
Administrative Charge	1.78
	\$3.17

Taxes, Governmental Surcharges and Fees

FL State 911 Fee	.40
FL Communications Service Tax	2.55
Alachua Cnty Comm Srvc Tax	2.57
	\$5.52

Total Current Charges for 352-275-6896

\$59.39

x0.25 FTE

⇒ 14.8475

$$14.8475 + 33.94 = 48.7875$$

$$\approx 48.79$$

15

MERIDIAN - CSAB OCTOBER 2019

OD - 1.0 FTE

Date	Salary	Fringe
10/4/2019	\$1,503.36	\$434.66
10/18/2019	\$1,512.58	\$434.80
Total	<u>\$3,015.94</u>	\$869.46

Personnel = 3015.94
1424.49
\$ 4440.43

JS - 0.25 FTE

Date	Salary	Fringe
10/4/2019	\$705.23	\$149.88
10/18/2019	\$719.27	\$150.07
Total	<u>\$1,424.49</u>	\$299.94

Operating Expenses: Mobile Phone

Code	Description	JC	L1	L2	L3	L4	Hours/ Units	Amount Earned	Description	Employer Liability	Taxes Withheld	Code	Description	Deductions Withheld	Employer Liability	Net Pay
Drago, Olivia Anne 11639																
							Dep Date 10/04/2019 - D128995									
R	Regular	7229	M	CPBD	OPRS	OP SOU	6.50	128.89	FI Unemployment	0.00	0.00	WC	Work Comp Liab	0.00	0.03	
R	Regular	7229	M	CPBD	OPRS	OP SOU	8.00	158.62	Federal Medicare	0.00	19.95	WC	Work Comp Liab	0.00	0.08	
R	Regular	7229	M	CPBD	OPRS	OP SOU	8.00	158.62	Federal Social	0.00	85.32	WC	Work Comp Liab	0.00	0.03	
R	Regular	7229	M	CPBD	OPRS	OP SOU	7.00	138.80	Federal Income	0.00	140.13	WC	Work Comp Liab	0.00	0.08	
R	Regular	7229	M	CPBD	OPRS	OP SOU	7.25	135.06	FI Income Tax	0.00	0.00	WC	Work Comp Liab	0.00	1.82	
R	Regular	7229	M	CPBD	OPRS	OP SOU	8.00	149.02				WC	Work Comp Liab	0.00	2.24	
R	Regular	7229	M	CPBD	OPRS	OP SOU	8.17	152.13				WC	Work Comp Liab	0.00	2.24	
R	Regular	7229	M	CPBD	OPRS	OP SOU	8.50	158.34				WC	Work Comp Liab	0.00	1.56	
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	4.00	2.32				WC	Work Comp Liab	0.00	1.91	
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	10.00	5.80				WC	Work Comp Liab	0.00	2.11	
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	4.00	2.32				WC	Work Comp Liab	0.00	2.15	
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	4.00	2.32				WC	Work Comp Liab	0.00	2.24	
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	6.00	3.48				WC	Work Comp Liab	0.00	2.24	
L	Administrative	7229	M	CPBD	OPRS	OP SOU	8.00	158.62				WC	Work Comp Liab	0.00	2.11	
L	Administrative	7229	M	CPBD	OPRS	OP SOU	8.00	149.02				WEL	Wellness Credit	-25.00	25.00	
									Agency Paid Lf			ALIF	Agency Paid Lf	0.00	2.73	
									Agency Paid LTD			LTD	Agency Paid LTD	0.00	8.22	
									Medical			MED	Medical	132.18	271.81	
									Vision			32	Vision	3.85	0.00	
									Agency Paid AD&			ADD	Agency Paid AD&	0.00	0.39	
									Taxes	0.00	245.40		Deductions	111.03	329.39	1,146.93
Totals																
R	Regular						61.42	1,179.48	Federal Medicare	0.00	19.95	WC	Work Comp Liab	0.00	21.24	
SM	Service Mileage						28.00	16.24	Federal Social	0.00	85.32	WEL	Wellness Credit	-25.00	25.00	
L	Administrative						15.00	307.64	Federal Income	0.00	140.13	ALIF	Agency Paid Lf	0.00	2.73	
							105.42	1,503.36				LTD	Agency Paid LTD	0.00	8.22	
									Medical			MED	Medical	132.18	271.81	
									Vision			32	Vision	3.85	0.00	
									Agency Paid AD&			ADD	Agency Paid AD&	0.00	0.39	
									Taxes	85.32	245.40		Deductions	111.03	329.39	1,146.93
									Employer Social	19.95						
									Employer Medica	85.32						
									Taxes	19.95	245.40		Deductions	111.03	329.39	1,146.93
									Taxes	105.27	245.40		Deductions	111.03	329.39	1,146.93
Distinct Employee Count: 1																

Code	Description	JC	L1	L2	L3	L4	Hours/ Amount Earned Units	Description	Employer Liability	Taxes Withheld	Code	Description	Deductions Withheld	Employer Liability	Net Pay
Drago, Olivia Anne 11639															
							Dep Date 10/18/2019 - D129854								
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	2.20	Federal Income	0.00	140.13	32	Vision	3.85	0.00	
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	13.92	FI Income Tax	0.00	0.00	ADD	Agency Paid AD&	0.00	0.39	
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	10.00	Federal Medicare	0.00	19.95	ALIF	Agency Paid Lf	0.00	2.73	
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	3.30	Federal Social	0.00	85.32	LTDA	Agency Paid LTD	0.00	8.22	
R	Regular	7229	M	CPBD	OPRS	OP SOU	8.25				MED	Medical	132.18	271.81	
SM	Service Mileage	7229	M	CPBD	OPRS	OP SOU	4.40				WEL	Wellness Credit	-25.00	25.00	
R	Regular	7229	M	CPBD	OPRS	OP SOU	4.00				WC	Work Comp Liab	0.00	1.04	
R	Regular	7229	M	CPBD	OPRS	OP SOU	8.00				WC	Work Comp Liab	0.00	2.61	
R	Regular	7229	M	CPBD	OPRS	OP SOU	144.21				WC	Work Comp Liab	0.00	2.35	
R	Regular	7229	M	CPBD	OPRS	OP SOU	162.23				WC	Work Comp Liab	0.00	2.41	
R	Regular	7229	M	CPBD	OPRS	OP SOU	184.73				WC	Work Comp Liab	0.00	2.09	
R	Regular	7229	M	CPBD	OPRS	OP SOU	166.26				WC	Work Comp Liab	0.00	2.04	
R	Regular	7229	M	CPBD	OPRS	OP SOU	170.88				WC	Work Comp Liab	0.00	2.10	
R	Regular	7229	M	CPBD	OPRS	OP SOU	9.25				WC	Work Comp Liab	0.00	2.04	
R	Regular	7229	M	CPBD	OPRS	OP SOU	147.79				WC	Work Comp Liab	0.00	2.04	
R	Regular	7229	M	CPBD	OPRS	OP SOU	8.00				WC	Work Comp Liab	0.00	0.20	
R	Regular	7229	M	CPBD	OPRS	OP SOU	144.21				WC	Work Comp Liab	0.00	0.04	
								Taxes	0.00	245.40		Deductions	111.03	329.53	1,156.15
Totals															
SM	Service Mileage						43.90	Federal Income	0.00	140.13	32	Vision	3.85	0.00	
R	Regular						81.50	Federal Medicare	0.00	19.95	ADD	Agency Paid AD&	0.00	0.39	
							125.40	Federal Social	0.00	85.32	ALIF	Agency Paid Lf	0.00	2.73	
											LTDA	Agency Paid LTD	0.00	8.22	
											MED	Medical	132.18	271.81	
											WEL	Wellness Credit	-25.00	25.00	
											WC	Work Comp Liab	0.00	21.38	
								Employer Social	85.32						
								Employer Medica	19.95						
								Taxes	105.27	245.40		Deductions	111.03	329.53	1,156.15
								District Employee Count:	1						

Code	Description	JC	L1	L2	L3	L4	Hours/ Units	Amount Earned	Description	Employer Liability	Taxes Withheld	Code	Description	Deductions Withheld	Employer Liability	Net Pay
Stormer, Jamie Lee 11412 Dep Date 10/04/2019 - D125508																
GTL	Group Term Life	9906	M	CPBD	OPRS	OP SOU	1.00	0.85	Federal Income	0.00	216.26	VADD	Voluntary AD&D	1.00	0.00	
R	Regular	9906	M	CPBD	OPRS	OP SOU	8.50	260.11	FI Income Tax	0.00	0.00	WEL	Wellness Credit	-25.00	25.00	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.75	298.36	Federal Medicare	0.00	39.22	DEN	Dental	11.04	0.00	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.50	290.71	Federal Social	0.00	167.66	HSA	HSA Individual	60.00	34.62	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.00	275.41				LTA	Agency Paid LTD	0.00	15.47	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.00	275.41				MED	Medical	25.00	271.81	
R	Regular	9906	M	CPBD	OPRS	OP SOU	8.75	272.22				S	Supplemental LI	2.00	0.00	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.50	295.56				ADD	Agency Paid AD&	0.00	0.73	
R	Regular	9906	M	CPBD	OPRS	OP SOU	8.75	272.22				ALIF	Agency Paid LI	0.00	5.11	
R	Regular	9906	M	CPBD	OPRS	OP SOU	8.75	272.22				39	Aflac Hospital	25.55	0.00	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.25	287.78				46	Supp Life Spous	1.50	0.00	
SM	Service Mileage	9906	M	CPBD	OPRS	OP SOU	9.80	5.68				37	Aflac STD	26.00	0.00	
SM	Service Mileage	9906	M	CPBD	OPRS	OP SOU	9.80	5.68				WC	Work Comp Lab	0.00	0.08	
SM	Service Mileage	9906	M	CPBD	OPRS	OP SOU	8.40	4.87				WC	Work Comp Lab	0.00	0.07	
SM	Service Mileage	9906	M	CPBD	OPRS	OP SOU	6.60	3.83				WC	Work Comp Lab	0.00	0.01	
									Taxes	0.00	423.14			0.00	0.05	
							126.35	2,820.91	Earnings			Deductions		127.09	392.62	2,269.83

19

Totals

GTL Group Term Life
 R Regular
 SM Service Mileage

1.00	0.85
90.75	2,800.00
34.60	20.06
Gross Pay	2,820.91

Federal Income
 Federal Medicare
 Federal Social

0.00
 0.00
 0.00

216.26
 39.22
 167.66

VADD Voluntary AD&D
 WEL Wellness Credit
 DEN Dental
 HSAI HSA Individual
 LTDA Agency Paid LTD
 MED Medical
 S Supplemental LI
 ADD Agency Paid AD&
 ALIF Agency Paid Lif
 39 Atac Hospital
 46 Supp Life Spous
 37 Atac STD
 WC Work Comp Liab

1.00
 -25.00
 11.04
 60.00
 0.00
 25.00
 2.00
 0.00
 0.00
 25.55
 1.50
 26.00
 0.00

0.00
 25.00
 0.00
 34.62
 15.47
 271.81
 0.00
 0.73
 5.11
 0.00
 0.00
 0.00
 39.88

Employer Medica
 Employer Social

39.22
 167.66

423.14

206.88

127.09

392.62

2,269.83

Distinct Employee Count: 1 Earnings: 126.35 2,820.91 Deductions: 127.09 392.62

Fringe = $[392.2 + 167.66 + 392.62] \times \frac{1}{4} = 149.88$

Jamie - 0.25 FTE

20

Code	Description	JC	L1	L2	L3	L4	Hours/ Units	Amount Earned	Description	Employer Liability	Taxes Withheld	Code	Description	Deductions Withheld	Employer Liability	Net Pay
Stormer, Jamie Lee																
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.00	270.97	Federal Medicare	0.00	39.21	WC	Work Comp Lab	0.00	4.04	
R	Regular	9906	M	CPBD	OPRS	OP SOU	10.25	308.60	Federal Social	0.00	167.67	WC	Work Comp Lab	0.00	0.74	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.50	286.02	Federal Income	0.00	216.26	WC	Work Comp Lab	0.00	3.62	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.00	270.97	FI Income Tax	0.00	0.00	WC	Work Comp Lab	0.00	4.15	
R	Regular	9906	M	CPBD	OPRS	OP SOU	8.75	263.44				WC	Work Comp Lab	0.00	3.40	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.50	286.02				WC	Work Comp Lab	0.00	3.83	
R	Regular	9906	M	CPBD	OPRS	OP SOU	1.75	52.69				WC	Work Comp Lab	0.00	3.83	
R	Regular	9906	M	CPBD	OPRS	OP SOU	8.50	255.91				WC	Work Comp Lab	0.00	4.36	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.75	283.55				WC	Work Comp Lab	0.00	4.04	
R	Regular	9906	M	CPBD	OPRS	OP SOU	8.00	240.86				WC	Work Comp Lab	0.00	3.83	
R	Regular	9906	M	CPBD	OPRS	OP SOU	9.00	270.97				WC	Work Comp Lab	0.00	3.72	
SM	Service Mileage	9906	M	CPBD	OPRS	OP SOU	82.00	47.56				WC	Work Comp Lab	0.00	0.67	
SM	Service Mileage	9906	M	CPBD	OPRS	OP SOU	31.00	17.98				WC	Work Comp Lab	0.00	0.32	
SM	Service Mileage	9906	M	CPBD	OPRS	OP SOU	8.60	4.99				WC	Work Comp Lab	0.00	0.08	
SM	Service Mileage	9906	M	CPBD	OPRS	OP SOU	9.80	5.68				WC	Work Comp Lab	0.00	0.01	
GTL	Group Term Life	9906	M	CPBD	OPRS	OP SOU	1.00	0.85				37	Aflac STD	26.00	0.00	
												39	Aflac Hospital	25.55	0.00	
												46	Supp Life Spous	1.50	0.00	
												ADD	Agency Paid AD&	0.00	0.73	
												ALUF	Agency Paid Lf	0.00	5.11	
												DEN	Dental	11.04	0.00	
												HSAI	HSA Individual	60.00	34.62	
												LTD	Agency Paid LTD	0.00	15.47	
												MED	Medical	25.00	271.81	
												S	Supplemental U	2.00	0.00	
												VADD	Voluntary AD&D	1.00	0.00	
												WEL	Wellness Credit	-25.00	25.00	
Taxes										0.00	423.14	Deductions		127.09	2,325.98	
Earnings										225.40	2,877.06					

21

Totals

R Regular	93.00	2,800.00	0.00	39.21	WC Work Comp Liab	40.64
SM Service Mileage	131.40	76.21	0.00	167.67	37 Affac STD	0.00
GTL Group Term Life	1.00	0.85	0.00	216.26	39 Affac Hospital	0.00
	225.40	2,877.06			46 Supp Life Spous	0.00
					ADD Agency Paid AD&	0.73
					ALIF Agency Paid Lif	5.11
					DEN Dental	0.00
					HSAI HSA Individual	34.62
					LTTA Agency Paid LTLD	15.47
					MED Medical	271.81
					S Supplemental Li	0.00
					VADD Voluntary AD&D	0.00
					WEL Wellness Credit	25.00
Earnings			225.40	2,877.06		
Taxes			206.88	423.14		
Employer Social			167.67			
Employer Medica			39.21			
Distinct Employee Count:			1		Deductions	
					127.09	393.38
						2,325.98

Fringe = [167.67 + 39.21 + 393.38] × 1/4 = 150.065
 Jamie - 0.25 FTE

22